

ASEO

| Periodo de Facturación | ago-20 | COSTOS |
|---|--------|-------------------|
| Costo de Comercialización por suscriptor (CCS) | | 2,187.03 |
| Costo de Barrido y limpieza por suscriptor (CBL) | | 1,754.76 |
| Costo de Limpieza Urbana por suscriptor (CLUS) | | 1,196.72 |
| Costo Fijo total (CFT) | | 5,138.51 |
| Costo de Disposición final (CDF) | | 31,900.84 |
| Costo de Recolección y transporte (CRT) | | 97,652.80 |
| Costo de tratamiento de Lixiviados (CTL) | | - |
| Costo Variable de Residuos No aprovechables (CVNA) | | 129,553.64 |
| Valor Base de Aprovechamiento por tonelada de residuos | | 139,424.89 |



| | RESIDENCIAL | | | | PEQUEÑO PRODUCTOR | | | INMUEBLES DESOCUPADOS | | | | | | |
|--|-----------------|-----------------|------------------|------------------|-------------------|------------------|------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Estrato 1 | Estrato 2 | Estrato 3 | Estrato 4 | Industrial | Comercial | Oficial | Estrato 1 | Estrato 2 | Estrato 3 | Estrato 4 | Industrial | Comercial | Oficial |
| Toneladas de Barrido y Limpieza por suscriptor (TRBL) | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 | 0.004 |
| Toneladas de Limpieza urbana por suscriptor (TRLU) | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 |
| Toneladas de Rechazo del aprovechamiento por suscriptor (TRRA) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Toneladas efectivamente Aprovechadas por suscriptor (TRA) | 0.022 | 0.022 | 0.022 | 0.022 | 0.022 | 0.022 | 0.022 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Toneladas de Residuos no provechables por suscriptor (TRNA) | 0.044 | 0.048 | 0.050 | 0.056 | 0.136 | 0.136 | 0.136 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Factor de Contribución o subsidio correspondiente a cada | -0.70 | -0.40 | -0.15 | 0.00 | 0.50 | 0.50 | 0.00 | -0.70 | -0.40 | -0.15 | 0.00 | 0.50 | 0.50 | 0.00 |
| Tarifa para la actividad de comercialización (TC) | 656.11 | 1,312.22 | 1,858.98 | 2,187.03 | 3,280.55 | 3,280.55 | 2,187.03 | 656.11 | 1,312.22 | 1,858.98 | 2,187.03 | 3,280.55 | 3,280.55 | 2,187.03 |
| Tarifa para la actividad de barrido y limpieza (TBL) | 526.43 | 1,052.86 | 1,491.55 | 1,754.76 | 2,632.15 | 2,632.15 | 1,754.76 | 526.43 | 1,052.86 | 1,491.55 | 1,754.76 | 2,632.15 | 2,632.15 | 1,754.76 |
| Tarifa para la actividad de limpieza urbana (TLU) | 359.01 | 718.03 | 1,017.21 | 1,196.72 | 1,795.07 | 1,795.07 | 1,196.72 | 359.01 | 718.03 | 1,017.21 | 1,196.72 | 1,795.07 | 1,795.07 | 1,196.72 |
| TARIFA = Costo fijo total (CFT) | 1,541.55 | 3,083.11 | 4,367.73 | 5,138.51 | 7,707.77 | 7,707.77 | 5,138.51 | 1,541.55 | 3,083.11 | 4,367.73 | 5,138.51 | 7,707.77 | 7,707.77 | 5,138.51 |
| Tarifa para la actividad de disposición final (TDF) | 468.94 | 1,014.45 | 1,491.36 | 1,945.95 | 6,747.03 | 6,747.03 | 4,498.02 | 47.85 | 95.70 | 135.58 | 159.50 | 239.26 | 239.26 | 159.50 |
| Tarifa para la actividad de recolección y transporte (TRT) | 1,435.50 | 3,105.36 | 4,565.27 | 5,956.82 | 20,653.57 | 20,653.57 | 13,769.04 | 146.48 | 292.96 | 415.02 | 488.26 | 732.40 | 732.40 | 488.26 |
| Tarifa para la actividad de tratamiento de lixiviados (TTL) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TARIFA = Costo Variable de residuos no aprovechables (CVNA) | 1,904.44 | 4,119.81 | 6,056.63 | 7,902.77 | 27,400.59 | 27,400.59 | 18,267.06 | 194.33 | 388.66 | 550.60 | 647.77 | 971.65 | 971.65 | 647.77 |
| Tarifa de Aprovechamiento (TA) | 920.20 | 1,840.41 | 2,607.25 | 3,067.35 | 4,601.02 | 4,601.02 | 3,067.35 | - | - | - | - | - | - | - |
| TARIFA FINAL POR SUScriptor (TFS) | 4,366.20 | 9,043.32 | 13,031.61 | 16,108.63 | 39,709.38 | 39,709.38 | 26,472.92 | 1,735.88 | 3,471.77 | 4,918.34 | 5,786.28 | 8,679.42 | 8,679.42 | 5,786.28 |